

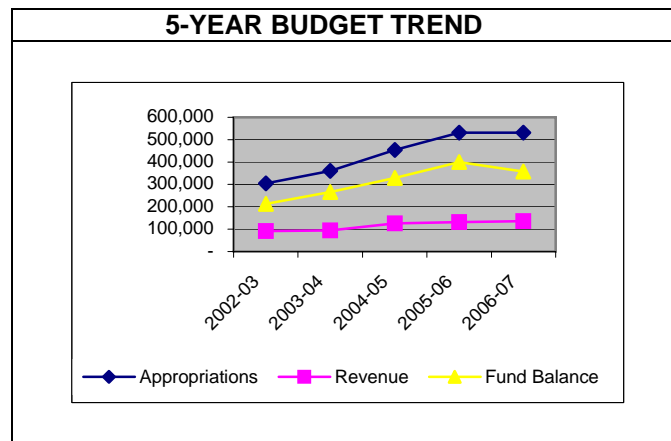
Survey Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation Fund was established to account for expenses incurred related to the retracement of re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this fund are financed by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

There is no staffing associated with this budget unit.

BUDGET HISTORY



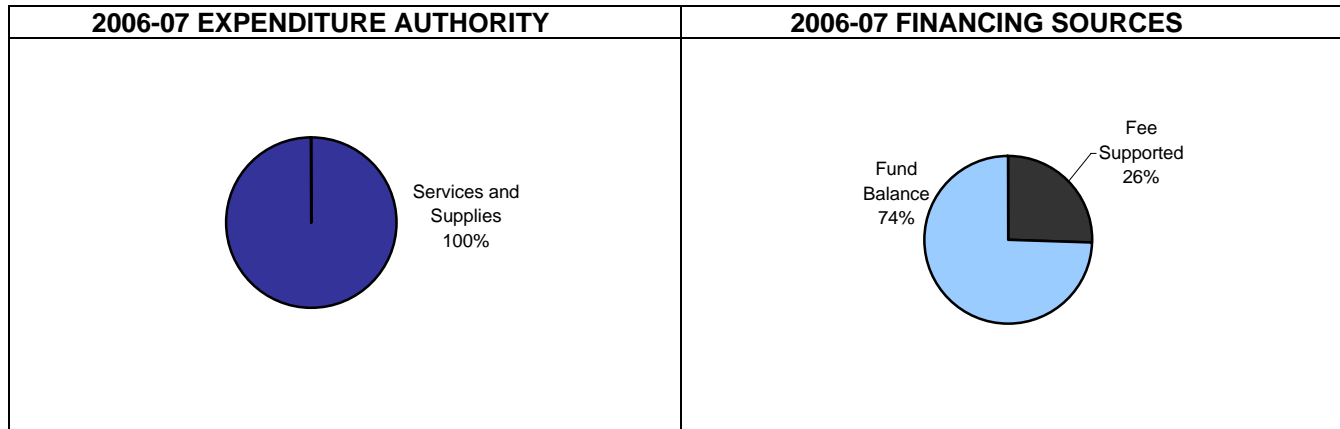
PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	57,846	69,331	73,617	531,578	139,489
Departmental Revenue	110,860	131,720	144,990	131,650	134,980
Fund Balance				399,928	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures for this budget unit are typically less than budget. The amount not expended in 2005-06 has been re-appropriated in the 2006-07 budget.



ANALYSIS OF FINAL BUDGET



GROUP: Public and Support Services
 DEPARTMENT: Public Works - Surveyor
 FUND: Special Revenue

BUDGET UNIT: SBS SVR
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
Appropriation							
Services and Supplies	57,846	69,331	73,617	139,489	531,578	530,850	(728)
Total Appropriation	57,846	69,331	73,617	139,489	531,578	530,850	(728)
Departmental Revenue							
Current Services	110,860	131,720	144,990	134,980	131,650	135,432	3,782
Total Revenue	110,860	131,720	144,990	134,980	131,650	135,432	3,782
Fund Balance					399,928	395,418	(4,510)

Services and supplies are decreasing by \$39,614 due to a projected reduction in fund balance available.

Current services are increasing by \$3,782 based on additional activity related to the conveyance of real property that has been occurring recently.

FINAL BUDGET CHANGES

Services and supplies increased by \$38,886 due to fund balance being higher than anticipated.

